GL Number FSR	GL Number ASM	Account Name	2020 Budget
711100	61100	Landscaping Maintenance	$45,600
726420	61140	Lagoon Contract	$10,080
724100	71100	Pest Control	$200
748000	51110	Water	$4,680
742100	51140	Electrical General	$60,000
746100	51150	Telephone Landlines	$2,700
727901		Gate Lease	$0
593001	51190	Vehicle Stickers	$1,795
711300	61115	Landscaping Special Services	$10,400
711300	61115	Upgrade/Expand Landscaping	$10,000
712200	61120	Irrigation Repairs & Maintenance	$2,400
711400	61130	Landscaping Tree/Shrub Removal	$2,500
726210	61150	Fountain Contract	$3,900
722210	62138	R&M Gate	$2,500
721100	72100	R&M General	$15,000
733000	72190	Safety/Security Contract	$88,000
	81100	General Administrative	$2,000
521000	81110	Management Fees - Contract	$32,411
533000	81120	Professional Services Legal	$10,000
		Pass through Legal	$5,000
533200	81130	Professional Services General	$3,500
610000	81145	Social & Communication	$2,500
924000	81160	Fed/ST/Local Taxes	$750
924100	81185	Property Taxes	$1,600
	81190	Website Fees (Technology expenses)	$8,603
	82120	Miscellaneous	$0
727914	83004	Shared Amenity	$125,734
541000	92000	Office Supplies General	$2,500
601000	91160	Insurance General	$12,499
			$466,852